

Basic Chapter Budget Worksheet

Income

2008 Actual 2009 Budget

Sponsorships	\$ 100.00	\$ 200.00
Membership Dues	\$ 500.00	\$ 750.00
Program fees	\$ 400.00	\$ 400.00
Misc Income	\$ 50.00	\$ 50.00
Trade show fees	\$ 1,500.00	\$ 2,000.00
Holiday party	\$ 200.00	\$ 200.00
TOTAL	\$ 2,750.00	\$ 3,600.00

Expenses

Postage/Printing	\$ 450.00	\$ 450.00
Board meeting	\$ 300.00	\$ 350.00
President fund	\$ 300.00	\$ 300.00
Trade show	\$ 1,000.00	\$ 900.00
Membership	\$ 300.00	\$ 400.00
Committee meetings	\$ 100.00	\$ 100.00
Monthly programs	\$ 100.00	\$ 100.00
Holiday Party	\$ 100.00	\$ 100.00
Misc expenses	\$ 10.00	\$ 50.00
Total	\$ 2,660.00	\$ 2,750.00

Net Profit (loss) \$ 90.00 \$ 850.00

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